

**Proposed Budget 2023 - Midwest Conference on Masonic Education**

January 2023-December 2023

**Adopted Date:**

**Current account balance**

Collins Business Checking  
 Collins Business Savings  
 Collins Member Share Acct

**Projected Balance all Accounts (1/1/2023) \$20,619.82**

**2023 Budget**

**Income** (8 Jurisdictions participating, 3 organizations, 3 individuals)

Jurisdictional Dues	(\$350 per Jurisdiction)	\$2,800.00	
Organizational Dues	(\$150 per Organization)	\$450.00	
Individual Dues	(\$50 per Individual)	\$150.00	
Registration fees (Delegates)		\$2,000.00	
Registration fees (Ladies)		\$0.00	
Other Grants and Contributions		\$4,000.00	Torok Foundation Grant/Other Grants
Banking Interest/Dividends		\$8.00	

**Total Anticipated income \$9,408.00**

**Expense**

Secretary's Reimbursable Expenses

Conference Registration	\$150.00
Conference Hotel	\$300.00
Supplies	\$100.00
Website - Design & web host charges	\$100.00

Treasurer's Reimbursable Expenses

Bank Fees	\$0.00
Conference Registration	\$150.00
Conference Hotel	\$300.00
Supplies	\$100.00

Direct 2023 Conference Expenses

Advertising	\$500.00	Masonic Society, CGMNA, etc.
Name Tags/Supplies	\$300.00	
Printing/Supplies	\$200.00	
2023 Host Reimbursement	\$6,000.00	Grants+Ticket Sales/Registration Fees

Advance 2024 Expenses

Advance Purchase, Minnesota	\$1,000.00
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**Total Anticipated Expenses \$9,200.00**

**Net Operating Surplus/(Deficit) \$208.00**

**Projected Ending Balance, All Accounts 2023 \$20,827.82**